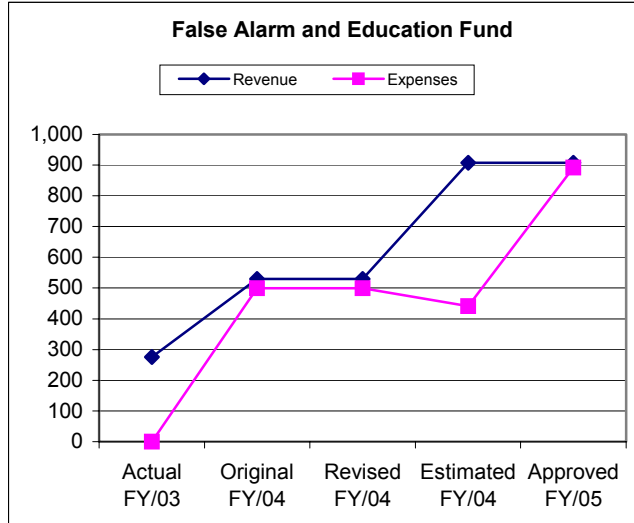


## FALSE ALARM ENFORCEMENT & EDUCATION FUND – 287

The False Alarm Enforcement and Education Fund was created in 2003 to use alarm permit and fine revenues to implement the Albuquerque Alarm System Ordinance (Sections 9-3-1 through 9-3-99 ROA 1994). Revenues come from permit fees of alarm users and alarm companies, as well as other fees related to enforcement of the ordinance. Appropriations support the False Alarm Reduction Unit in the Albuquerque Police Department.



- FY/04 is the first full year for this fund with anticipated revenues of approximately \$912 thousand and expenditures of \$441 thousand.
- The total appropriation for FY/05 is increased by \$392 thousand. This is a result of a \$400 thousand transfer to the Capital Acquisition Fund for the purchase of public safety equipment.

### FALSE ALARM ENFORCEMENT AND EDUCATION FUND - 287 RESOURCES, APPROPRIATIONS, AND UNRESTRICTED FUND BALANCE

(\$000's)	ACTUAL FY/03	ORIGINAL BUDGET FY/04	REVISED BUDGET FY/04	ESTIMATED ACTUAL FY/04	APPROVED BUDGET FY/05	APPR 05/ EST ACT 04 CHG
<b>RESOURCES:</b>						
Miscellaneous Revenue	0	0	0	5	0	(5)
Charges for Services	276	530	530	907	907	0
<b>Total Current Resources</b>	<b>276</b>	<b>530</b>	<b>530</b>	<b>912</b>	<b>907</b>	<b>(5)</b>
Beginning Fund Balance	0	276	276	276	747	471
<b>TOTAL RESOURCES</b>	<b>276</b>	<b>806</b>	<b>806</b>	<b>1,188</b>	<b>1,654</b>	<b>466</b>
<b>APPROPRIATIONS:</b>						
Operating Appropriation	0	500	500	441	486	45
Transfer to Other Funds	0	0	0	0	406	406
<b>TOTAL APPROPRIATIONS</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>441</b>	<b>892</b>	<b>451</b>
<b>FUND BALANCE PER CAFR</b>	<b>276</b>	<b>306</b>	<b>306</b>	<b>747</b>	<b>762</b>	<b>15</b>
ADJUSTMENTS TO FUND BALANCE	(214)	0	0	(247)	(247)	0
<b>AVAILABLE FUND BALANCE</b>	<b>62</b>	<b>306</b>	<b>306</b>	<b>500</b>	<b>515</b>	<b>15</b>